

Budget Justification – Christine M. Beier

6. Budget – Proposal Section F

Itemized Budget and Justification

E3. Foreign Travel

Rate of exchange used: 1 US Dollar (USD 1) = 3.50 Peruvian Nuevos Soles (S/ 3.50).

Airfare from Austin, Texas to Lima, Peru. I will travel from Austin to Lima on November 1, 2003 to begin one year of fieldwork. I will carry out linguistic anthropological research in the Nanti communities of Montetoni and Marankehari on the Camisea River in southeastern Peruvian Amazonia. I will return to Austin from Lima on October 31, 2004. Estimated cost for round-trip airfare between Austin and Lima (\$1200) plus one additional piece of baggage (\$100).....**\$1300.00**

Airfare from Lima to Pucallpa, Peru. In order to reach the Nanti communities on the Camisea River, I must first fly from Lima to Pucallpa, Peru (\$180 round-trip). Domestic flights in Peru have low weight allowances for baggage; I have budgeted for 100 kg of overweight based on actual costs per kilo in 2002 (100 kg @ \$1.19 per kg = \$119). Estimated cost for air travel between Lima and Pucallpa, Peru (\$180 + \$119).....**\$299.00**

Airfare from Pucallpa to Sepahua, Peru. I must fly by charter plane from Pucallpa to Sepahua, the nearest settlement to the Camisea River with an airport (\$200 round-trip). Charter flights in Peru have low weight allowances for baggage; I have budgeted for 100 kg of overweight based on actual rates in 2002 (100 kg @ S/ 3.50 per kg = \$100). Because Sepahua is a small frontier town with limited services, I will need to return to Pucallpa once in March 2004 to purchase provisions and make contact with people in the US. Estimated cost for air travel between Pucallpa and Sepahua, Peru ([2 x \$200] + [2 x \$100]).....**\$600.00**

River travel between Sepahua and Montetoni, Peru. My fieldsite on the Camisea River can only be reached by local river transport. The cost estimates given here are based on actual costs in 2002. I will make two round-trips between Sepahua and Montetoni because I will need to reprovision in March 2004. Half the journey can be made safely with a large boat and outboard motor (boat, outboard, and crew @ S/ 200 per day for 4 days per trip); the other half with a small boat and peke-peke motor (boat, peke-peke, and crew @ S/ 190 per day for 10 days per trip upriver, 4 days per trip downriver). The trip upriver uses significantly more gasoline than the trip downriver (180 gallons upriver; 90 gallons downriver at S/9 per gallon). I will make each trip to and from Montetoni with Lev Michael, my long-term research partner, and each of us will pay half of the river transportation costs, or one round-trip each. Estimated costs of river travel between Sepahua and Montetoni, Peru ([4 days upriver @ S/ 200] + [10 days upriver @ S/ 190] + [4 days downriver @ S/ 190] + [4 days downriver @ S/ 200] + [180 gallons upriver @ S/9] + [90 gallons downriver @ S/9]).....**\$1911.43**

Living Expenses. Cost of living estimates in this section are based on my actual expenses in 2002. In November 2003, I will spend 8 days in Lima preparing for fieldwork, meeting with colleagues and making necessary purchases; in October 2004, I will spend 6 days in Lima prior to returning to the US, to meet with colleagues and share information from my research activities (14 days in Lima @ \$25 = \$350). In November 2003, I will spend 5 days in Pucallpa to purchase supplies and provisions; in March 2004 I will spend 4 days to purchase provisions; in October 2004 I will spend 1 day making arrangements for return travel to Lima (10 days in Pucallpa @ \$25 = \$250). In November 2003, I will spend 7 days in Sepahua to purchase provisions and prepare for my stay on the Camisea River; in March 2004, I will spend 5 days in Sepahua to arrange a charter flight to Pucallpa and make necessary purchases; in October 2004, I will spend 3 days in Sepahua to arrange a charter flight to Pucallpa (14 days in Sepahua @ \$10 = \$140). Each river journey between Sepahua and Montetoni will require 5 days en route when traveling upriver and 3 days en route when traveling downriver (16

days en route @ \$7 = \$112). Research visits to Marankehari will be made on foot from Montetoni. I request funds for 250 days of lodging and board while in the Nanti communities (250 days in Montetoni @ \$10 = \$2500). Estimated cost of living expenses (Lima @ \$350 + Pucallpa @ \$250 + Sepahua @ \$140 + en route @ \$112 + Montetoni @ \$2500).....\$3352.00

Total Cost for Foreign Travel.....\$7462.43

G1. Other Direct Costs

Materials and Supplies. My primary method for gathering data relies on Individual Recording Units (IRUs). These compact, mobile units are worn by individuals as they move about during normal activities, including feasting. Each IRU consists of one MiniDisc recorder (Sony MZ-N707 MiniDisc Recorder @ \$199), a lavalier microphone (Sony ECM-DS70 Stereo Microphone @ \$55) and a waistpack (Eddie Bauer Waist Wallet @ \$20). In order to record multiple consultants simultaneously, I will need four IRUs. I already own one IRU that I have used in previous research. Three additional IRUS will cost \$822. $(\$199 + \$55 + \$20) \times 3$. Each Sony MDW-74 MiniDisc can record 74 minutes in stereo mode or 148 minutes in mono mode; 230 MiniDiscs will yield approximately 500 hours of data (230 discs @ \$2 = \$460). 500 hours of recording plus 1000 hours of playback will require approximately 36 dozen batteries (36 dozen Duracell AA batteries @ \$9 = \$324). I will review my data recordings with individual Nanti consultants using headphones (2 pair Sony MDS 7506 Headphones @ \$99 = \$198) or with groups of consultants using speakers (1 pair Sony SRS-T55 Speakers @ \$50). All four IRUs will be stored in one watertight, airtight case; all minidisks containing original data will be stored in another (2 Daskocil SealTight Cases plus desiccant @ \$79 = \$158). I will supplement my audio data with video data using my own Sony Digital-8 video camera equipment; I will record approximately 75 hours of video (75 Sony P6-120HMP Tapes @ \$5 = \$375). Estimated costs for materials and supplies.....\$2387.00

Total Other Direct Costs.....\$2387.00

G3. Consultant Services

Consultant Payments. I will compensate each individual who assists me in data gathering and/or analysis at a rate of S/ 10 per hour. I will work with consultants an average of 2 to 3 hours daily for a total of 750 hours (750 hours @ S/ 10 = 750 hours @ USD \$2.86).....\$2142.86

H. Total Direct Costs

Total of A-G.....\$11992.29

L. Amount of this Request

Requested Amount.....\$11992.29